





FUND	ACCOUNT NUMBER			2005	2006	LINE DESCRIPTION	PAY RANGE	2007		2007	
	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET UNITS DOLLARS			REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS		
0001	3100	R999	634000			Professional Services					
0001	3100	R999	634500			Information Technology Services					
0001	3100	R999	635000			Property Services					
0001	3100	R999	635500			Infrastructure Services					
0001	3100	R999	636000			Vehicle Repair Services					
0001	3100	R999	636500			Other Operating Services					
0001	3100	R999	637000			Loans and Grants					
0001	3100	R999	637501			Reimburse Other Departments					
0001	3100	R999	006300			OPERATING EXPENDITURES TOTAL*					46,834
						EQUIPMENT PURCHASES					
						Additional Equipment					
						Computer Workstations				4	2,535
						Subtotal - Additional Equipment				4	2,535
						Replacement Equipment					
						Subtotal - Replacement Equipment					
0001	3100	R999	006800			EQUIPMENT PURCHASES TOTAL*				4	2,535
						SPECIAL FUNDS					

ACCOUNT NUMBER				2005	2006	2007			2007		
				EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS

SPECIAL FUNDS TOTAL

FIRE & POLICE COMMISSION BUDGETARY

CONTROL UNIT TOTAL (1BCU=1DU)

714,417

\*Appropriation Control Account